

Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	74,366	141,660.14	81	543,011	877,404.04	415	1,336,653.00	65.6%
Low-Income Multi-Family	0	0.00	0	2,215	35,707.16	19	342,385.01	10.4%
LI Subtotal	74,366	141,660.14	81	545,226	913,111.20	434	1,679,038.01	
LI % of Total	4.3%	14.8%	6.8%	4.0%	13.2%	4.8%	17.0%	
Residential New Construction	96,907	28,804.87	15	332,948	198,221.81	75	353,035.99	56.1%
Energy Star Lighting	458,911	37,105.25	42	3,472,649	286,495.49	617	0.00	0.0%
Energy Star Appliance	67,502	21,780.00	440	516,963	173,547.16	3,465	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	17,314	4,152.07	21	336,342.99	1.2%
Residential Deep Retrofit	2,585	486.64	1	2,585	486.64	1	210,000.00	0.2%
Residential Major Renovation	0	0.00	0	0	3,000.00	1	233,372.02	1.3%
Residential Conservation Service	289,984	285,757.70	396	2,955,921	2,446,299.83	3,188	4,279,484.99	57.2%
Energy Star HVAC	68,983	85,738.54	162	423,643	369,064.94	784	0.00	0.0%
Res Subtotal	984,872	459,673.00	1,056	7,722,023	3,481,267.94	8,152	5,412,235.99	
Res % of Total	57.4%	47.9%	88.3%	57.3%	50.5%	90.7%	54.8%	
C&I New Construction	147,313	132,398.11	10	710,223	322,206.10	25	0.00	0.0%
C&I Large Retrofit	121,455	17,446.50	3	214,750	41,307.75	6	0.00	0.0%
C&I Small Retrofit	257,574	101,289.01	26	3,005,018	1,249,845.93	255	2,785,947.99	44.9%
C&I Govt Small	2,692	51,060.50	6	784,113	715,042.15	70	0.00	0.0%
C&I Govt Large	19,581	13,726.90	3	115,892	85,086.11	7	0.00	0.0%
C&I Govt New Construction	31,663	37,945.50	7	78,990	63,113.72	22	0.00	0.0%
C&I Products & Services	76,991	4,958.00	4	302,973	28,520.50	18	0.00	0.0%
C&I Subtotal	657,269	358,824.52	59	5,211,959	2,505,122.26	403	2,785,947.99	
C&I % of Total	38.3%	37.4%	4.9%	38.7%	36.3%	4.5%	28.2%	
Report Total	1,716,508	960,157.66	1,196	13,479,208	6,899,501.40	8,989	9,877,221.99	
Budget Comparison					4,815,117.48		9,877,221.99	48.7%